2025 Equity in Athletics Disclosure Act Survey

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Screening Questions

screen instructions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?									
•	Ву Т	eam	0	Per Participant					
2. Select the type of varsity sports teams at your institution.									
	Men	's Teams							
	Won Tear	nen's ms							
	Coe	d Teams							
3. Do a	ny of	your tea	ms l	nave assistant coaches?					
•	Yes								
	~	Men's Te	ams						
		Women's Teams	3						
		Coed Tea	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

screen instructions

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball		\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	\checkmark	

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Water Polo			Weight Lifting			
Wrestling Other Varsity Sports (Specify sports in the caveat box.)*						
Caveat (Specify Other *Use the caveat to list should only include it *The caveat on this so Dissemination Webstenter it on the Athlet	st the "Oth ntercolleg screen is f ite (public	er Varsity S late varsity or internal site). If yo	sports in your EADA use and does not ap u want information t	disclosu pear on th	res. ne EADA	

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

worksheets screen instructions

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	14	15
Football	77	
Soccer	28	14
Softball		13
Track and Field (Outdoor)	6	2
Volleyball		15
Total Participants Men's and Women's Teams	157	59
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	6	2

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected Other Sports, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

Female Head Coaches

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Head Coaches - Men's Teams

screen instructions

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Full-Part-Part-Assigned Assigned Full-Assigned Assigned Varsity Time to Team to Team Time to Team to Team Time Time Teams InstitutionInstitution Total on a on a InstitutionInstitution on a on a Head Full-Part-Employee Employee **Employee** Employee Full-Part-Coaches Time or Time Time Time or Volunteer Basis Basis Volunteer Basis Basis Baseball 1 Basketball Football Soccer 1 1 Track and 1 1 1 Field (Outdoor) Coaching 5 0 0 0 5 0 Position **Totals**

CAVEAT

Female Head Coaches

Male Head Coaches

Head Coaches - Women's Teams

screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Assigned Assigned Full-Part-Part-Full-Assigned Assigned Varsity Time Time to Team to Team to Team to Team Time Time Teams InstitutionInstitution Total InstitutionInstitution on a on a on a on a Head Full-Part-**Employee** Employee **Employee** Employee Full-Part-Coaches Time or Time Time Time Volunteer Basis Basis Basis Basis Volunteer Basketball 1 Soccer Softball Track and 1 Field (Outdoor) Volleyball 1 1 Coaching 5 2 2 0 3 0 3 **Position Totals**

CAVEAT

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Head Coaches' Salaries -Men's and Women's Teams

worksheets 🚨 screen instructions

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,000	10,000	
Number of Head Coaching Positions Used to Calculate the Average	5	5	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,667	16,667	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00	
CAVEAT			

Assistant Coaches - Men's Teams

screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball			1
Basketball			0
Football	4 4		4
Soccer			0
Track and Field (Outdoor)			0
Coaching Position Totals	0 5 5 0	0 0 0 0	5
CAVEAT			

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Assistant Coaches' Salaries - Men's Teams

worksheets 🚨 screen instructions

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	9,167
Number of Assistant Coaching Positions Used to Calculate the Average	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,334
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00
CAVEAT	

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Athletically Related Student Aid - Men's and Women's Teams

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Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	785,891	247,700	1,033,591	
Ratio (percent)	76	24	100%	
CAVEAT				

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

worksheets 🔊 s

screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as to team managers and trainers), and others; and (B) Officials. "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar For a sport with a men's team and a women's team that have a combined budget, click here for special instructions

Women's Teams

Track and Field	Softball	Soccer	Baseball	Football	Basketball	Varsity Teams	
6		28	32	77	14	Participants	
1,488		1,617	3,493	3,077	8,086	Operating Expenses per Participant	
8,926		45,283	111,772	236,933	113,210	By Team	
2	13	14			15	Participants	
297	4,190	3,644			6,992	Operating Expenses per Participant	
594	54,474	51,018			104,877	By Team	
9,520	54,474	96,301	111,772	236,933	218,087	Total Operating Expenses	

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Texas College (228884)

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CAVEAT	Total Operating Expenses Men's and Women's Teams
	157
	516,124
	59
	287,170
	803,294

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

worksheets screen instructions

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	263,439	243,407	506,846
Football	698,530		698,530
Baseball	274,019		274,019
Soccer	206,166	152,885	359,051
Softball		136,900	136,900
Track and Field (Outdoor)	25,863	15,000	40,863
Volleyball		141,678	141,678
Total Expenses of all Sports, Except Football and Basketball, Combined	506,048	446,463	952,511
Total Expenses Men's and Women's Teams	1,468,017	689,870	2,157,887
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			700,000
Grand Total Expenses			2,857,887

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Total Revenues - Men's and Women's Teams

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worksheets screen instructions

Your total revenues must cover your total expenses.

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Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	263,439	243,407	506,846
Football	698,530		698,530
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Total Revenues of all Sports, Except Football and Basketball, Combined	506,048	446,463	952,511
Total Revenues Men's and Women's Teams	1,468,017	689,870	2,157,887
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			700,000
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			2,857,887